# Recology Vallejo <br> Rate Adjustment Effective January 1, 2023 12 Month Average WST 

| Month | $\mathbf{7 / 1 / 2 0 2 0}$ <br> to <br> 6/30/2021 | $\mathbf{7 / 1 / 2 0 2 1}$ <br> to <br> $\mathbf{6 / 3 0 / 2 0 2 2}$ |
| :---: | :---: | :---: |
| July | 252.469 | 261.759 |
| August | 253.824 | 262.627 |
| September | 254.335 | 263.785 |
| October | 254.847 | 264.293 |
| November | 255.579 | 264.485 |
| December | 256.511 | 265.401 |
| January | 257.514 | 267.913 |
| February | 258.612 | 269.366 |
| March | 259.153 | 269.568 |
| April | 259.546 | 270.382 |
| May | 259.815 | 271.126 |
| June | 260.638 | 272.170 |
| Average | $\mathbf{2 5 6 . 9 0 3 5}$ | $\mathbf{2 6 6 . 9 0 6 2}$ |
| Percentage Change | $\mathbf{3 . 8 9 \%}$ |  |
| Adjustment Percentage | $\mathbf{3 . 8 9 \%}$ |  |


| ExHIBIT 1A <br> Maximum Service Rates (January 1, 2023 - June 30, 2023) SFD Residential Rates |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| SFD Residential - Per Month |  |  |  |  |
|  |  |  | Current Rate | New <br> Rate |
| Lifeline Each 32 Gallon Cart (Including Recycling) |  | Gross | \$31.16 | \$32.37 |
|  |  | Discount | (\$1.59) | (\$1.65) |
|  |  | Net | \$29.57 | \$30.72 |
|  |  |  |  |  |
| Lifeline Each 64 Gallon Cart (Including Recycling) |  | Gross | \$50.57 | \$52.54 |
|  |  | Discount | (\$2.74) | (\$2.85) |
|  |  | Net | \$47.83 | \$49.69 |
|  |  |  |  |  |
| Lifeline Each 96 Gallon Cart (Including Recycling) |  | Gross | \$69.99 | \$72.71 |
|  |  | Discount | (\$3.85) | (\$4.00) |
|  |  | Net | \$66.14 | \$68.71 |
|  |  |  |  |  |
| Each 32 Gallon Cart (Including Recycling) |  | Gross | \$41.57 | \$43.19 |
|  |  | Discount | (\$2.13) | (\$2.21) |
|  |  | Net | \$39.44 | \$40.98 |
|  |  |  |  |  |
| Each 64 Gallon Cart (Including Recycling) |  | Gross | \$67.45 | \$70.07 |
|  |  | Discount | (\$3.63) | (\$3.77) |
|  |  | Net | \$63.82 | \$66.30 |
|  |  |  |  |  |
| Each 96 Gallon Cart (Including Recycling) |  | Gross | \$93.32 | \$96.95 |
|  |  | Discount | (\$5.12) | (\$5.32) |
|  |  | Net | \$88.20 | \$91.63 |
|  |  |  |  |  |
| Extra green waste or recycling cart |  |  | \$6.19 | \$6.43 |
| Recyclable Materials collected in Bins |  |  | $75 \%$ of garbage rate for bin size/collection frequency |  |
| Carry out monthly charge (On-Premise Collection): | Up to 50 feet |  | \$26.18 | \$27.20 |
|  | Every Additional 50 feet |  | \$26.18 | \$27.20 |
| Additional Bulky Waste Collection |  |  | \$37.17 | \$38.62 |
| Large Items containing Freon (each item) |  |  | \$39.03 | \$40.55 |
| Extra Bag Charge (Garbage Overages) |  |  |  |  |
| 32 gallons (on regular collection day) - curbside |  |  | \$10.08 | \$10.47 |
| 32 gallons special pickup (return on non-collection day) - curbside |  |  | \$15.16 | \$15.75 |
| Extra 32 gallons (on regular collection day) - carry out |  |  | \$15.16 | \$15.75 |
| 32 gallons special pickup (return on non-collection day) - carry out |  |  | \$22.72 | \$23.60 |
| Discount provided bill is paid by the 15th of the billing month. |  |  |  |  |


| Exhibit 1B <br> Maximum Service Rates (January 1, 2023 - June 30, 2023) MFD and Commercial Rates |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MFD and Commercial Garbage Carts - Per Month |  |  |  |  |  |  |  |  |  |  |  |
| Cart Size |  | 1x per week |  | 2x per week |  | 3 x per week |  | 4x per week |  | 5x per week |  |
|  |  | $\begin{gathered} \text { Current } \\ \text { Rate } \end{gathered}$ | New <br> Rate | Current Rate | New <br> Rate | $\begin{aligned} & \hline \text { Current } \\ & \text { Rate } \end{aligned}$ | New <br> Rate | Current Rate | New Rate | $\begin{aligned} & \text { Current } \\ & \text { Rate } \end{aligned}$ | New <br> Rate |
| 32 gallon | Gross | \$49.22 | \$59.24 | \$97.86 | \$117.77 | \$147.19 | \$177.13 | \$195.97 | \$235.83 | \$245.00 | \$294.83 |
|  | Discount | (\$2.69) | (\$3.24) | (\$4.47) | (\$5.38) | (\$6.67) | (\$8.02) | (\$8.92) | (\$10.73) | (\$11.22) | (\$13.50) |
|  | Net | \$46.53 | \$56.00 | \$93.39 | \$112.38 | \$140.52 | \$169.10 | \$187.05 | \$225.10 | \$233.78 | \$281.33 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 64 gallon | Gross | \$97.45 | \$117.28 | \$195.07i | \$234.75 | \$292.31 | \$351.76 | \$389.76 | \$469.04 | \$487.19 | \$586.29 |
|  | Discount | (\$4.00) | (\$4.81) | (\$8.10) | (\$9.75) | (\$12.06) | (\$14.52) | (\$16.08) | (\$19.35) | (\$20.13) | (\$24.22) |
|  | Net | \$93.46 | \$112.47 | \$186.97 | \$225.00 | \$280.24 | \$337.25 | \$373.69 | \$449.70 | \$467.06 | \$562.07 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 96 gallon | Gross | \$127.89 | \$153.91 | \$249.24 | \$299.94 | \$370.36 | \$445.70 | \$491.41 | \$591.37 | \$616.18 | \$741.52 |
|  | Discount | (\$4.53) | (\$5.45) | (\$9.01) | (\$10.84) | (\$13.49) | (\$16.24) | (\$18.00) | (\$21.66) | (\$22.54) | (\$27.13) |
|  | Net | \$123.36 | \$148.46 | \$240.23 | \$289.10 | \$356.87 | \$429.46 | \$473.41 | \$569.71 | \$593.63 | \$714.39 |
| MFD and Commercial Garbage Bins - Per Month |  |  |  |  |  |  |  |  |  |  |  |
| Bin Size |  | 1x per week |  | 2x per week |  | 3 x per week |  | 4x per week |  | 5x per week |  |
|  |  | Current Rate | New <br> Rate | Current Rate | New <br> Rate | Current Rate | New <br> Rate | Current Rate | New Rate | Current Rate | New <br> Rate |
| 1 CY | Gross | \$242.71 | \$292.08 | \$465.76i | \$560.50 | \$694.91i | \$836.27 | \$894.77i | \$1,076.78 | \$1,120.07i | \$1,347.91 |
|  | Discount | (\$4.51) | (\$5.42) | (\$21.78) | (\$26.21) | (\$35.15) | (\$42.30) | (\$43.41) | (\$52.24) | (\$54.29) | (\$65.33) |
|  | Net | \$238.20 | \$286.66 | \$443.97 | \$534.28 | \$659.76 | \$793.97 | \$851.36 | \$1,024.53 | \$1,065.78 | \$1,282.57 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 2 CY | Gross | \$454.46 | \$546.90 | \$832.34 | \$1,001.65 | \$1,209.87 | \$1,455.98 | \$1,588.54 | \$1,911.68 | \$1,966.33 | \$2,366.31 |
|  | Discount | (\$19.63) | (\$23.63) | (\$39.10) | (\$47.05) | (\$63.24) | (\$76.11) | (\$78.15) | (\$94.05) | (\$97.58) | (\$117.43) |
|  | Net | \$434.82 | \$523.27 | \$793.24 | \$954.60 | \$1,146.63 | \$1,379.87 | \$1,510.39 | \$1,817.63 | \$1,868.75 | \$2,248.88 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 3 CY | Gross | \$646.12 | \$777.55 | \$1,179.85 | \$1,419.84 | \$1,663.91 | \$2,002.37 | \$2,178.50 | \$2,621.64 | \$2,619.73 | \$3,152.62 |
|  | Discount | (\$29.42) | (\$35.41) | (\$56.74) | (\$68.28) | (\$92.30) | (\$111.07) | (\$114.77) | (\$138.12) | (\$143.56) | (\$172.76) |
|  | Net | \$616.70 | \$742.14 | \$1,123.11 | \$1,351.56 | \$1,571.61 | \$1,891.30 | \$2,063.72 | \$2,483.52 | \$2,476.17 | \$2,979.86 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 4CY | Gross | \$824.09 | \$991.72 | \$1,558.85 | \$1,875.95 | \$2,144.11 | \$2,580.25 | \$2,825.57 | \$3,400.33 | \$3,494.73 | \$4,205.61 |
|  | Discount | (\$37.24) | (\$44.82) | (\$74.39) | (\$89.52) | (\$119.57) | (\$143.89) | (\$147.86) | (\$177.94) | (\$184.73) | (\$222.31) |
|  | Net | \$786.85 | \$946.90 | \$1,484.47 | \$1,786.43 | \$2,024.54 | \$2,436.36 | \$2,677.71 | \$3,222.40 | \$3,310.00 | \$3,983.30 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 6CY | Gross | \$1,114.52 | \$1,341.23 | \$2,087.44 | \$2,512.05 | \$3,058.23 | \$3,680.31 | \$4,033.31 | \$4,853.74 | \$5,005.74 | \$6,023.98 |
|  | Discount | (\$54.28)! | (\$65.32) | (\$108.14) | (\$130.14) | (\$174.51) | (\$210.01) | (\$215.90) | (\$259.82) | (\$269.76) | (\$324.63) |
|  | Net | \$1,060.24 | \$1,275.91 | \$1,979.29 | \$2,381.91 | \$2,883.71 | \$3,470.30 | \$3,817.40 | \$4,593.92 | \$4,735.98 | \$5,699.35 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Rollout charge per container times the pickups per week: |  |  |  |  |  |  |  |  |  |  |  |
| Rolled more than 20 feet |  |  |  |  |  |  |  |  |  | \$25.26 | \$26.24 |
| Each additional 20 feet |  |  |  |  |  |  |  |  |  | \$25.26 | \$26.24 |




| EXHIBIT 1C |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MFD and Commercial Monthly Rate (includes Garbage \& Recycling) - Organic Waste Exempt |  |  |  |  |  |  |  |  |  |  |  |
| Cart Size |  | 1x per week |  | 2x per week |  | 3x per week |  | 4x per week |  | 5x per week |  |
|  |  | Current Rate | New <br> Rate | Current Rate | New <br> Rate | Current <br> Rate | New <br> Rate | Current Rate | New <br> Rate | Current Rate | New <br> Rate |
| 32 gallon | Gross | \$44.76 | \$48.99 | \$88.99 | \$97.38 | \$133.85 | \$146.47 | \$178.20 | \$195.01 | \$222.79 | \$243.80 |
|  | Discount | (\$2.45) | (\$2.68) | (\$4.07) | (\$4.45) | (\$6.06) | (\$6.64) | (\$8.11) | (\$8.87) | (\$10.20) | (\$11.16) |
|  | Net | \$42.31 | \$46.30 | \$84.92 | \$92.93 | \$127.78 | \$139.84 | \$170.10 | \$186.14 | \$212.59 | \$232.64 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 64 gallon | Gross | \$88.62 | \$96.98 | \$177.39 | \$194.12 | \$265.81 | \$290.88 | \$354.43 | \$387.86 | \$443.03 | \$484.82 |
|  | Discount | (\$3.64) | (\$3.98) | (\$7.36) | (\$8.06) | (\$10.97) | (\$12.01) | (\$14.62) | (\$16.00) | (\$18.30) | (\$20.03) |
|  | Net | \$84.98 | \$93.00 | \$170.02 | \$186.06 | \$254.84 | \$278.88 | \$339.81 | \$371.87 | \$424.72 | \$464.79 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 96 gallon | Gross | \$116.30 | \$127.27 | \$226.65 | \$248.03 | \$336.79 | \$368.56 | \$446.86 | \$489.02 | \$560.32 | \$613.18 |
|  | Discount | (\$4.12) | (\$4.50) | (\$8.19) | (\$8.97) | (\$12.27) | (\$13.43) | (\$16.37) | (\$17.91) | (\$20.50) | (\$22.43) |
|  | Net | \$112.18 | \$122.76 | \$218.46 | \$239.06 | \$324.52 | \$355.13 | \$430.50 | \$471.10 | \$539.82 | \$590.74 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 1 CY | Gross | \$220.71 | \$241.53 | \$423.54 | \$463.49 | \$631.92 | \$691.53 | \$813.66 | \$890.41 | \$1,018.54 | \$1,114.62 |
|  | Discount | (\$4.10) | (\$4.48) | (\$19.81) | (\$21.68) | (\$31.96) | (\$34.98) | (\$39.48) | (\$43.20) | (\$49.37) | (\$54.03) |
|  | Net | \$216.61 | \$237.04 | \$403.73 | \$441.81 | \$599.96 | \$656.55 | \$774.18 | \$847.21 | \$969.17 | \$1,060.59 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 2 CY | Gross | \$413.26 | \$452.25 | \$756.89 | \$828.29 | \$1,100.20 | \$1,203.99 | \$1,444.55 | \$1,580.81 | \$1,788.09 | \$1,956.76 |
|  | Discount | (\$17.85) | (\$19.54) | (\$35.56) | (\$38.91) | (\$57.51) | (\$62.93) | (\$71.07) | (\$77.77) | (\$88.74) | (\$97.11) |
|  | Net | \$395.41 | \$432.71 | \$721.34 | \$789.38 | \$1,042.69 | \$1,141.05 | \$1,373.48 | \$1,503.04 | \$1,699.36 | \$1,859.66 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 3 CY | Gross | \$587.55 | \$642.98 | \$1,072.90 | \$1,174.11 | \$1,513.08 | \$1,655.81 | \$1,981.03 | \$2,167.90 | \$2,382.26 | \$2,606.98 |
|  | Discount | (\$26.76) | (\$29.28) | (\$51.60) | (\$56.46) | (\$83.93) | (\$91.85) | (\$104.37) | (\$114.22) | (\$130.55) | (\$142.86) |
|  | Net | \$560.80 | \$613.70 | \$1,021.30 | \$1,117.64 | \$1,429.15 | \$1,563.96 | \$1,876.66 | \$2,053.68 | \$2,251.71 | \$2,464.12 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 4CY | Gross | \$749.39 | \$820.08 | \$1,417.55 | \$1,551.27 | \$1,949.75 | \$2,133.67 | \$2,569.45 | \$2,811.82 | \$3,177.95 | \$3,477.73 |
|  | Discount | (\$33.86) | (\$37.06) | (\$67.64) | (\$74.02) | (\$108.73) | (\$118.99) | (\$134.46) | (\$147.14) | (\$167.99) | (\$183.83) |
|  | Net | \$715.52 | \$783.02 | \$1,349.91 | \$1,477.24 | \$1,841.02 | \$2,014.69 | \$2,434.99 | \$2,664.68 | \$3,009.96 | \$3,293.89 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 6CY | Gross | \$1,013.49 | \$1,109.09 | \$1,898.22 | \$2,077.28 | \$2,781.01 | \$3,043.34 | \$3,667.71 | \$4,013.68 | \$4,551.99 | \$4,981.38 |
|  | Discount | (\$49.36) | (\$54.01) | (\$98.34) | (\$107.62) | (\$158.70) | (\$173.67) | (\$196.33) | (\$214.85) | (\$245.31) | (\$268.44) |
|  | Net | \$964.14 | \$1,055.08 | \$1,799.88 | \$1,969.66 | \$2,622.32 | \$2,869.68 | \$3,471.37 | \$3,798.83 | \$4,306.68 | \$4,712.93 |


| ExHIBIT 1D <br> Maximum Service Rates (January 1, 2023 - June 30, 2023) Debris Box Rates |  |  |  |
| :---: | :---: | :---: | :---: |
| Debris Box Rates - Per Service |  |  |  |
| Debris Box Size |  | Current Rates | New <br> Rates |
|  | 10 CY dirt, concrete or asphalt (plus disposal cost) | \$285.62 | \$296.73 |
|  | 20 CY | \$641.71 | \$666.67 |
|  | 25 CY | \$729.56 | \$757.94 |
|  | 30 CY | \$788.17 | \$818.83 |
|  | 40 CY | \$939.49 | \$976.04 |
|  | Same day pull/return or pull/no return | \$165.09 | \$171.51 |
| Demurrage 1 day to 7 days |  | \$207.00 | \$215.05 |
| Special Rates for 3 CY and 5 CY Bin |  |  |  |
| Bin size |  | Current <br> Rates | New <br> Rates |
|  | $3 \mathrm{CY}-1$ day | \$199.21 | \$206.96 |
|  | $5 \mathrm{CY}-1$ day | \$284.60 | \$295.67 |
|  | $3 \mathrm{CY}-3$ day | \$225.17 | \$233.93 |
|  | $5 \mathrm{CY}-3$ day | \$310.61 | \$322.69 |
| Special Pickups on Bins - Regardless of Day |  |  |  |
| Bin size |  | Current Rates | New Rates |
|  | 1 CY | \$89.95 | \$93.45 |
|  | 2 CY | \$134.42 | \$139.65 |
|  | 3 CY | \$174.41 | \$181.19 |
|  | 4 CY | \$211.81 | \$220.05 |
|  | 5 CY | \$271.84 | \$282.41 |
| Special Pickups w/more than 1 Bin - Each Additional Bin |  |  |  |
| Bin Size |  | Current <br> Rates | New <br> Rates |
|  | 1 CY | \$78.63 | \$81.69 |
|  | 2 CY | \$122.90 | \$127.68 |
|  | 3 CY | \$163.08 | \$169.42 |
|  | 4 CY | \$200.33 | \$208.12 |
|  | 6 CY | \$260.50 | \$270.63 |
| Steam Clean Bins And Drop Boxes |  |  |  |
|  |  | Current Rates | New Rates |
| Bin size | 1 CY \& 2 CY | \$200.33 | \$208.12 |
|  | 3 CY to 6 CY | \$257.68 | \$267.70 |
| Drop Boxes | All sizes | \$350.35 | \$363.98 |


| ExHIBIT 1E <br> Maximum Service Rates (January 1, 2023 - June 30, 2023) Miscellaneous Rates |  |  |
| :---: | :---: | :---: |
| Extra Services |  |  |
|  | Current <br> Rates | New <br> Rates |
| Additional Kitchen Pail | \$11.43 | \$11.87 |
| Special Pick-Up of Commercial Cart | \$38.47 | \$39.97 |
| Commercial Xtra Bag /Bag | \$8.27 | \$8.59 |
| Steam Clean Cart | \$76.68 | \$79.66 |
| Collection On Non-Service Day (instead of regular pickup) | \$14.22 | \$14.77 |
| Bin Lid Lock | \$14.22 | \$14.77 |
|  |  |  |
| Cost to Replace Lost, Stolen or Damaged Containers |  |  |
|  | Current Rates | New <br> Rates |
| Kitchen Pail | \$11.43 | \$11.87 |
| 32 Gallon Cart | \$54.84 | \$56.97 |
| 64 Gallon Cart | \$66.27 | \$68.85 |
| 96 Gallon Cart | \$76.54 | \$79.52 |
| 1 Yard Bin | \$578.08 | \$600.57 |
| 2 Yard Bin | \$693.48 | \$720.46 |
| 3 Yard Bin | \$796.29 | \$827.27 |
| 4 Yard Bin | \$949.39 | \$986.32 |
| 6 Yard Bin | \$1,103.61 | \$1,146.54 |
| 10 Yard Debris Box | \$7,830.37 | \$8,134.97 |
| 20 Yard Debris Box | \$9,499.49 | \$9,869.02 |
| 25 Yard Debris Box | \$10,140.42 | \$10,534.88 |
| 30 Yard Debris Box | \$11,167.48 | \$11,601.89 |
| 40 Yard Debris Box | \$13,478.67 | \$14,002.99 |

